

## Annex 1

### Derwent Infant and Junior

Year	Historical			Forecast (JANUARY)				
	2010	2011	2012	2013	2014	2015	2016	2017
Reception	16	17	11	19	28	21	22	30
Year 1	14	15	18	11	20	29	22	23
Year 2	14	15	17	19	12	21	31	24
Year 3	16	15	13	16	19	12	21	30
Year 4	24	16	14	13	16	19	13	22
Year 5	19	25	15	14	13	16	19	13
Year 6	20	18	23	15	14	13	16	19
<b>Total</b>	<b>123</b>	<b>121</b>	<b>111</b>	<b>107</b>	<b>122</b>	<b>131</b>	<b>144</b>	<b>161</b>
PAN*	40	40	40	40	40	30	30	30
Net Cap	280	280	280	280	280	210	210	210

### Osboldwick Primary

Year	Historical			Forecast				
	2010	2011	2012	2013	2014	2015	2016	2017
Reception	29	30	30	30	30	30	30	30
Year 1	29	29	30	31	31	31	32	32
Year 2	30	29	29	30	31	31	31	32
Year 3	31	29	28	30	31	32	33	33
Year 4	31	30	29	28	30	31	33	34
Year 5	27	29	29	28	28	30	31	33
Year 6	32	28	30	31	30	30	32	33
<b>Total</b>	<b>209</b>	<b>204</b>	<b>205</b>	<b>208</b>	<b>211</b>	<b>215</b>	<b>222</b>	<b>227</b>
PAN*	30	30	30	30	30	30	30	30
Net Cap	210	210	210	210	210	210	210	210

### Tang Hall Primary

Year	Historical			Forecast				
	2010	2011	2012	2013	2014	2015	2016	2017
Reception	25	14	21	30	23	25	28	30
Year 1	19	22	12	20	28	22	24	26
Year 2	13	21	16	11	18	25	20	21
Year 3	22	13	22	18	12	20	28	22
Year 4	14	25	14	23	19	13	21	30
Year 5	25	13	26	14	23	19	13	21
Year 6	28	24	15	27	15	24	20	14
<b>Total</b>	<b>146</b>	<b>132</b>	<b>126</b>	<b>143</b>	<b>138</b>	<b>148</b>	<b>154</b>	<b>164</b>
PAN*	30	30	30	30	30	30	30	30
Net Cap	210	210	210	210	210	210	210	210

### St Aelred's RC Primary

Year	Historical			Forecast				
	2010	2011	2012	2013	2014	2015	2016	2017
Reception	24	26	36	32	25	23	30	30
Year 1	25	24	27	37	33	26	24	32
Year 2	26	24	24	27	37	33	27	25
Year 3	32	24	25	23	27	37	33	27
Year 4	21	32	26	26	24	29	39	35
Year 5	23	22	30	25	26	24	29	39
Year 6	25	23	22	29	25	26	24	29
<b>Total</b>	<b>176</b>	<b>175</b>	<b>190</b>	<b>199</b>	<b>197</b>	<b>198</b>	<b>206</b>	<b>217</b>
PAN*	40	40	40	30	30	30	30	30
Net Cap	237	237	237	210	210	210	210	210

\* PAN = Published Admission Number

## Annex 1

### St Lawrence's CE Primary

Year	Historical			Forecast				
	2010	2011	2012	2013	2014	2015	2016	2017
Reception	30	30	30	30	30	30	30	30
Year 1	30	29	27	29	29	30	29	29
Year 2	29	29	30	27	30	30	31	30
Year 3	31	21	26	27	25	27	27	28
Year 4	21	28	20	22	24	22	24	24
Year 5	27	17	26	20	22	25	22	24
Year 6	22	27	17	25	20	22	25	22
<b>Total</b>	190	181	176	180	180	186	188	187
PAN*	30	30	30	30	30	30	30	30
Net Cap	210	210	210	210	210	210	210	210

### Heworth CE Primary

Year	Historical			Forecast				
	2010	2011	2012	2013	2014	2015	2016	2017
Reception	22	22	19	20	20	19	20	20
Year 1	13	22	22	19	20	20	19	20
Year 2	27	15	21	22	19	21	21	20
Year 3	22	26	16	21	22	20	22	22
Year 4	21	20	26	16	21	23	21	23
Year 5	18	18	20	24	15	20	22	20
Year 6	25	20	19	21	26	16	22	24
<b>Total</b>	148	143	143	143	143	139	147	149
PAN*	20	20	20	20	20	20	20	20
Net Cap	128	128	128	128	128	128	128	128

### Hempland Primary

Year	Historical			Forecast				
	2010	2011	2012	2013	2014	2015	2016	2017
Reception	59	60	60	59	60	60	60	60
Year 1	57	60	60	61	61	62	62	62
Year 2	60	53	59	58	60	60	60	61
Year 3	61	60	52	60	59	61	61	61
Year 4	62	62	59	53	61	60	62	62
Year 5	56	62	62	59	54	62	60	62
Year 6	36	56	62	62	60	55	62	60
<b>Total</b>	391	413	414	412	415	420	427	428
PAN*	60	60	60	60	60	60	60	60
Net Cap	420	420	420	420	420	420	420	420

### Badger Hill Primary

Year	Historical			Forecast				
	2010	2011	2012	2013	2014	2015	2016	2017
Reception	27	21	13	26	21	17	24	30
Year 1	8	34	22	14	28	23	19	26
Year 2	20	11	30	22	14	28	23	19
Year 3	15	18	12	32	24	15	30	25
Year 4	14	18	18	12	32	24	15	30
Year 5	20	15	17	18	12	32	24	15
Year 6	21	19	16	18	19	13	34	25
<b>Total</b>	125	136	128	142	150	152	169	170
PAN*	30	30	30	30	30	30	30	30
Net Cap	150	150	150	150	150	150	150	150

\* PAN = Published Admission Number

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### Lord Deramore's Primary

Year	Historical			Forecast				
	2010	2011	2012	2013	2014	2015	2016	2017
Reception	29	28	30	30	30	30	30	30
Year 1	30	29	30	30	31	31	31	31
Year 2	30	30	30	30	31	32	32	32
Year 3	28	27	31	29	29	30	31	31
Year 4	31	30	29	32	31	31	32	33
Year 5	29	31	31	28	32	31	31	32
Year 6	26	30	29	31	28	32	31	31
<b>Total</b>	<b>203</b>	<b>205</b>	<b>210</b>	<b>210</b>	<b>212</b>	<b>217</b>	<b>218</b>	<b>220</b>
<b>PAN*</b>	<b>30</b>	<b>30</b>	<b>30</b>	<b>30</b>	<b>30</b>	<b>30</b>	<b>30</b>	<b>30</b>
<b>Net Cap</b>	<b>210</b>	<b>210</b>	<b>210</b>	<b>210</b>	<b>210</b>	<b>210</b>	<b>210</b>	<b>210</b>

### AREA COMBINED

Year	Historical			Forecast				
	2010	2011	2012	2013	2014	2015	2016	2017
Reception	261	248	250	276	267	255	274	290
Year 1	225	264	248	252	281	274	262	281
Year 2	249	227	256	246	252	281	276	264
Year 3	258	233	225	256	248	254	286	279
Year 4	239	261	235	225	258	252	260	293
Year 5	244	232	256	230	225	259	251	259
Year 6	235	245	233	259	237	231	266	257
<b>Total</b>	<b>1711</b>	<b>1710</b>	<b>1703</b>	<b>1744</b>	<b>1768</b>	<b>1806</b>	<b>1875</b>	<b>1923</b>
<b>PAN*</b>	<b>310</b>	<b>310</b>	<b>310</b>	<b>300</b>	<b>300</b>	<b>290</b>	<b>290</b>	<b>290</b>
<b>Net Cap</b>	<b>2055</b>	<b>2055</b>	<b>2055</b>	<b>2028</b>	<b>2028</b>	<b>1958</b>	<b>1958</b>	<b>1958</b>